

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Community Facilities						
<i>Cultural Services - Albuquerque Biological Park</i>						
Renovation & Repair (BioPark)	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,500,000
Penguin Chill	\$500,000	\$1,000,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Insectarium, Phase II	\$1,000,000					\$1,000,000
Barelas / Tingley Area Improvements	\$380,000					\$380,000
Otters Exhibit		\$750,000				\$750,000
Cats / Carnivores Exhibits			\$1,000,000	\$500,000	\$500,000	\$2,000,000
Africa, Phase II				\$500,000	\$500,000	\$1,000,000
Pheasantry Exhibit Remodel					\$2,000,000	\$2,000,000
Sub-Totals	\$3,380,000	\$2,750,000	\$2,750,000	\$2,750,000	\$4,750,000	\$16,380,000
<i>Cultural Services - Balloon Museum</i>						
Balloon Museum Exhibit Development		\$375,000	\$100,000	\$125,000	\$75,000	\$675,000
Balloon Museum Facility Upgrades		\$250,000	\$250,000			\$500,000
Balloon Museum Elevator			\$300,000			\$300,000
Balloon Museum Equipment			\$150,000			\$150,000
Sub-Totals		\$625,000	\$800,000	\$125,000	\$75,000	\$1,625,000
<i>Cultural Services - Community Events</i>						
South Broadway Cultural Center - Repairs and Renovation	\$350,000					\$350,000
Special Events - Vehicle Replacement and Purchase of Cargo trailer		\$40,000				\$40,000
Sub-Totals	\$350,000	\$40,000				\$390,000
<i>Cultural Services - Library</i>						
Library Materials	\$3,000,000	\$3,000,000	\$3,250,000	\$3,750,000	\$4,250,000	\$17,250,000
Library Automation	\$500,000	\$1,000,000	\$1,100,000	\$1,000,000	\$1,000,000	\$4,600,000
Central & Unser Library	\$3,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,500,000
International District Library	\$950,000					\$950,000
E-Kiosks - Library System		\$600,000				\$600,000
Ernie Pyle Library Renovation		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Library Building Renovation		\$500,000	\$275,000	\$275,000	\$275,000	\$1,325,000
Sub-Totals	\$7,950,000	\$6,300,000	\$5,825,000	\$6,225,000	\$6,725,000	\$33,025,000

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
<i>Cultural Services - Media Resources</i>						
Media Resources / GOV -TV Facility Upgrades and Replacements - Phase 2		\$200,000	\$200,000	\$200,000		\$600,000
Sub-Totals		\$200,000	\$200,000	\$200,000		\$600,000
<i>Cultural Services - Museum</i>						
Albuquerque Museum History Exhibit Renovation	\$1,500,000	\$1,000,000				\$2,500,000
Explora Science Museum Renovations and Improvements	\$2,000,000					\$2,000,000
Albuquerque Museum Collection		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,500,000
Albuquerque Museum Development, Phase 3		\$1,000,000	\$1,700,000	\$1,200,000	\$1,200,000	\$5,100,000
Casa San Ysidro Visitor Center and Rehabilitation		\$200,000	\$500,000	\$1,500,000	\$1,000,000	\$3,200,000
Sub-Totals	\$3,500,000	\$2,700,000	\$3,200,000	\$3,700,000	\$3,200,000	\$16,300,000
Totals	\$15,180,000	\$12,615,000	\$12,775,000	\$13,000,000	\$14,750,000	\$68,320,000